

令和6年度収支予算書
令和6年4月1日から令和7年3月31日まで

(単位:円)

| 部 | | 科目 | | 当年度予算 (A) | 前年度予算 (B) | 増減 (A)-(B) | 備考 | | | |
|-------------|---------------|---------------|---------------|--------------|--------------|---------------|-----------|---|---------|--|
| | | 大科目 (予算科目) | 中科目 (勘定科目) | | | | | | | |
| 一般正味財産の増減の部 | 経常増減の部 | 経常収益 | 受取入会金 | 受取入会金 | | | 0 | | | |
| | | | 受取会費 | 受取会費 | 1,480,000 | 431,000 | 1,049,000 | | | |
| | | | 雑収入 | 雑収入 | 0 | | 0 | | | |
| | | | 経常収益 計 | | 1,480,000 | 431,000 | 1,049,000 | | | |
| | | 経常費用 | 事業費 | 役員報酬 | | | | 0 | | |
| | | | | 通信運搬費 | | | | 0 | | |
| | | | | 印刷製本費 | | | | 0 | | |
| | | | | 光熱水費 | | | | 0 | | |
| | | | | 会議費 | | | | 0 | | |
| | | | | 諸謝金 | | | | 0 | | |
| | | | | 支払負担金 | | | | 0 | | |
| | | | | 委託費 | | | | 0 | | |
| | | | | 支払手数料 | | | | 0 | | |
| | | | | 雑費 | | | 60,000 | | -60,000 | |
| | | | | | | | | | 0 | |
| | 管理費 | 役員報酬 | | 120,000 | | | 120,000 | | | |
| | | 通信運搬費 | | | | | 0 | | | |
| | | 消耗品費 | | | | | 0 | | | |
| | | 印刷製本費 | | | | | 0 | | | |
| | | 光熱水費 | | | | | 0 | | | |
| | | 諸謝金 | | | 240,000 | | -240,000 | | | |
| | | 租税公課 | 71,000 | | 71,000 | | 0 | | | |
| | | 支払手数料 | | | | | 0 | | | |
| | | 雑費 | 1,289,000 | | 60,000 | | 1,229,000 | | | |
| | | | | | | | 0 | | | |
| | | | | | | 0 | | | | |
| | | 経常費用 計 | | 1,480,000 | 431,000 | 1,049,000 | | | | |
| | | 当期経常増減額 | | 0 | 0 | 0 | | | | |
| | 経常外増減の部 | 経常外収益 | | | | | 0 | | | |
| | | | | | | | 0 | | | |
| 経常外収益 計 | | | | 0 | 0 | 0 | | | | |
| 経常外費用 | | | | | | | 0 | | | |
| | | | | | | | 0 | | | |
| | | 経常外費用 計 | | 0 | 0 | 0 | | | | |
| | 当期経常外増減差額 | | 0 | 0 | 0 | | | | | |
| | 当期一般正味財産増減額 計 | | 0 | 0 | 0 | | | | | |
| | 一般正味財産期首残高 | | 300,000 | 0 | 300,000 | | | | | |
| | 一般正味財産期末残高 | | 300,000 | 300,000 | 300,000 | | | | | |
| | 正味財産期末残高 | | 300,000 | 300,000 | 300,000 | | | | | |